

Budget Totals

Budget Category	2016 Budget	2017 Budget	2018 Budget	Change	Var %
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Type: **Revenues**

TAXES	132,117	133,363	137,363	4,000	3.0
SPECIAL ASSESSMENTS					
INTERGOVERNMENTAL REVENUES	98,404	97,961	99,061	1,100	1.1
LICENSES AND PERMITS	3,230	2,725	2,640	-85	-3.1
FINES, FORFEITS AND PENALTIES					
PUBLIC CHARGES FOR SERVICES					
INTERGOVERNMENTAL CHARGES FOR SERVICES					
MISCELLANEOUS REVENUES	3,200	2,700	8,700	6,000	222.2
OTHER FINANCING SOURCES					

Count: 9

236,951	236,749	247,764	11,015	4.7
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Type: **Expenses**

GENERAL GOVERNMENT	71,950	70,650	67,450	-3,200	-4.5
PUBLIC SAFETY	31,000	31,000	23,500	-7,500	-24.2
PUBLIC WORKS	133,900	97,320	119,191	21,871	22.5
HEALTH AND HUMAN SERVICES					
CULTURE, RECREATION AND EDUCATION		2,000	2,000		
CONSERVATION AND DEVELOPMENT					
CAPITAL OUTLAY					
DEBT SERVICE		35,779	35,623	-156	-0.4
OTHER FINANCING USES					

Count: 9

236,850	236,749	247,764	11,015	4.7
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