

BUDGET SUMMARY FOR TOWN OF AUBURN

	<u>2006</u>	<u>2007</u>	<u>% CHANGE</u>
BALANCE JANUARY 1	115,618		
REVENUES			
TAXES: GENERAL LEVY	100,000	105,000	5%
OTHER TAXES	4,550	4,250	
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	91,049	94,343	3.62%
LICENSES AND PERMITS	1,205	1,580	31.12%
FIINES, FORFEITS & PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	1,340	1,000	-25.37%
MISCELLANEOUS	1,900	2,325	22.37%
TOTAL REVENUES	200,044	208,498	4.23%
CAPITAL PROJECTS FUND			
EXPENDITURES			
GENERAL GOVERNMENT	49,506	62,600	26.45%
PUBLIC SAFETY	22,800	22,800	0%
PUBLIC WORKS	127,738	123,098	- 40.74%
HEALTH & HUMAN SERVICES			
CULTURE, RECREATION & EDUCATION			
CONSERVATION & DEVELOPMENT			
CAPITAL OUTLAY			
DEBT SERVICE			
OTHER FINANCING USES			
TOTAL EXPENDITURES	200,044	208,498	- 25.55%